

WestEnd25

WestEnd25

1229-1231 25St. NW

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Consultant – Dr. Riley

Technical Assignment II: Construction Project Management



Executive Summary:

WestEnd25 is a conversion of two six story office buildings to residential rental apartments. The project will add four post tensioned concrete stories to the top of the existing buildings, and will fully connect the two buildings. Technical Assignment II serves as an analysis and evaluation of the project schedule, site plans, structural estimate, and general conditions estimate of WestEnd25. Information for analysis came from actual project documentation, 2008 R.S. Means Cost Data, and construction knowledge gained through course work and on the job experiences.

The project schedule was produced using a more detailed contract project schedule. Durations of similar items in secession were combined into one line item for the project. Exceptions were made for the mock up and lobby area because of their early turn over. This process resulted in a detailed schedule that highlights important aspects and milestones of WestEnd25. Notable milestones are topping out on November 24th, 2008, building water tight on July 8th, 2009 and substantial completion on December 24th, 2009. This report finds the project schedule is appropriate for completion of the project on December 24th, 2009 as required by contract.

The critical phases of construction for this project are demolition, superstructure, enclosure, and finishes. Site layouts show locations of key site features during the each of these phases. General concerns involved in the layout are public safety, site access, and site organization. The resulting layouts take into consideration conditions of the site with the activities during each phase and are effective plans for utilizing the site.

The structural system of WestEnd25 totals \$4.8 million. This figure was calculated using a detailed estimate of quantities from structural drawings. Costs of material, labor, and equipment were taken from R.S. Means Cost Data. Given the scope of work of this project it is concluded that this cost is reasonable.

General conditions on WestEnd25 total \$2.8 million dollars. Majority of this cost is comprised of salaries of personnel staffed to the job. In fact personal cost comprise nearly 75% of the total general conditions cost. However, general conditions make up nearly 3% of the project's total cost of \$75.8 million.

Every year PACE members come to Penn State to discuss critical industry issues. This report details the discussions held at this conference. This report presents findings from group deliberations on the format of a mentorship program, LEED evolution, and panel discussions. As a result of this conference the main industry issue that may affect WestEnd25 is the idea of the owner taking a leadership role in the LEED certification of a building.

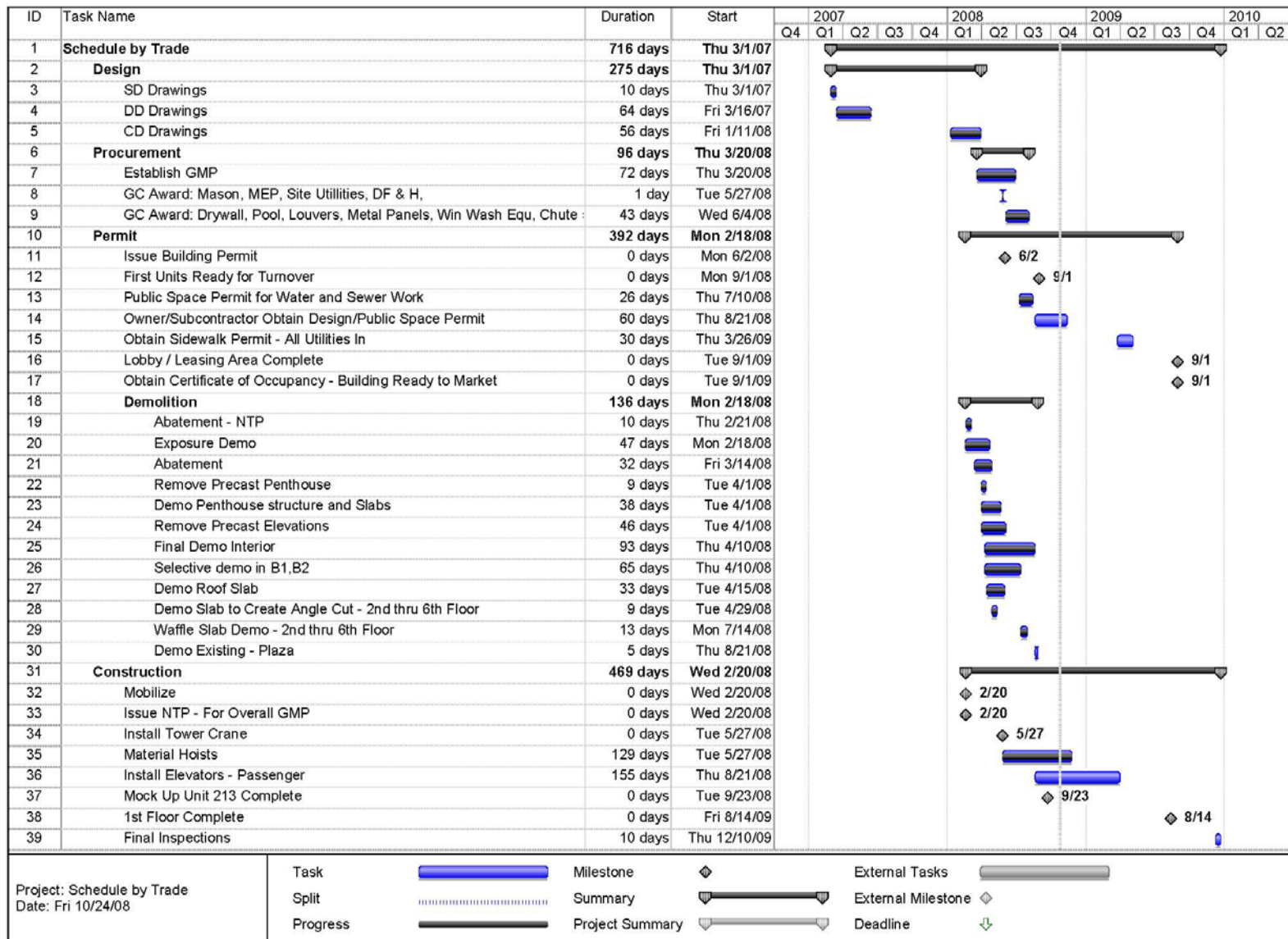
The findings of this report are unique to WestEnd25. Results should be cautiously applied only to similar projects. Such types of projects include renovation of existing building, additions to existing structures, an urban setting in a residential district.



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ID	Task Name	Duration	Start	2007				2008				2009				2010				
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2		
79	Rough-ins & Finishes - PH	120 days	Fri 10/17/08																	
80	Mechanical	177 days	Thu 9/11/08																	
81	Rough-In - B2 to 10th Floor	105 days	Thu 9/11/08																	
82	Rough-In - Lobby	15 days	Mon 11/17/08																	
83	Horizontal Rough-In	96 days	Fri 11/7/08																	
84	Start HVAC	1 day	Thu 5/21/09																	
85	Electrical	246 days	Fri 10/3/08																	
86	TPF Switchgear	10 days	Fri 10/3/08																	
87	Pepco Transformer and Conduit Work - Primary	45 days	Fri 10/17/08																	
88	Building Electric Room 1229 & 1231	10 days	Tue 10/21/08																	
89	Install New Switch Gear	20 days	Fri 10/24/08																	
90	Install Conduit / Tie into Building	15 days	Fri 11/14/08																	
91	Energize / Turn on Permanent Power	10 days	Tue 12/23/08																	
92	Install Electrical Risers - B2 to 10th Floor	104.5 days	Fri 10/17/08																	
93	Electrical Feeder Rough-In	96 days	Fri 11/7/08																	
94	Electrical Wall and Ceiling Rough-In	120 days	Wed 11/19/08																	
95	Electric Trim Out	75 days	Mon 6/8/09																	
96	Plumbing	268 days	Fri 8/8/08																	
97	Plumbing & Sprinkler Risers Install - B2 to PH	104.5 days	Fri 8/8/08																	
98	Plumbing Run - Outs	101 days	Fri 11/7/08																	
99	Sprinkler Branch Lines & Drops	107 days	Wed 11/19/08																	
100	Install Plumbing Fixtures	50 days	Thu 6/18/09																	
101	Mockup	16 days	Tue 6/3/08																	
102	Layout for MEP Penetrations - Mock Up	6 days	Tue 6/3/08																	
103	Core Drill for Plumbing, HVAC & Sprinkler - Mock Up	2 days	Fri 6/6/08																	
104	Saw Cut & Demo Duct Shaft Openings - Mock Up	2 days	Tue 6/10/08																	
105	Begin Rough Ins Mock Up Unit	0 days	Thu 6/12/08																	
106	Install Duct - Mock Up	3 days	Thu 6/12/08																	
107	Install Plumbing & Sprinkler - Mock Up	3 days	Tue 6/17/08																	
108	Install Electric - Mock Up	3 days	Fri 6/20/08																	
109	Interior	356 days	Thu 7/17/08																	
110	Layout Interior Partitions - B2,B1,1st thru 10th Floor	100 days	Fri 10/17/08																	
111	Frame Ceilings	63 days	Fri 11/7/08																	
112	In Wall Blocking	105 days	Fri 11/7/08																	
113	Frame Walls	68 days	Fri 12/26/08																	
114	Begin Interior Finishes - 1st thru 10th Floor	1 day	Thu 3/26/09																	
115	Hang/Tape/Finish Drywall	114 days	Thu 3/26/09																	
116	Install Interior Doors and Casings	93 days	Fri 5/1/09																	
117	Drywall Point Up	92 days	Tue 5/5/09																	

Project: Schedule by Trade Date: Fri 10/24/08	Task	Milestone	External Tasks
	Split	Summary	External Milestone
	Progress	Project Summary	Deadline












ID	Task Name	Duration	Start	2007				2008				2009				2010			
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
118	Ceramic Tile	100 days	Fri 5/8/09																
119	Install Unit Entry Doors and Secure	98 days	Fri 5/8/09																
120	Set Kitchen Cabinets and Vanities	96 days	Thu 5/28/09																
121	Trim Out Diffusers	90 days	Thu 5/28/09																
122	Install Finish Flooring	97 days	Mon 6/8/09																
123	Set Stone Tops	94 days	Thu 6/11/09																
124	Install Plumbing Fixtures	94 days	Thu 6/18/09																
125	Finish Paint	108 days	Wed 6/24/09																
126	Install Appliances	96 days	Thu 6/25/09																
127	Install Corridor Finishes	97 days	Tue 7/7/09																
128	Install Door Hardware	91 days	Tue 7/7/09																
129	Start HVAC - Conditioned Air	1 day	Mon 10/5/09																
130	GC Final Punch Units	102 days	Fri 7/17/09																
131	Mockup	55 days	Thu 7/17/08																
132	Hang Rips at Ceiling - Mock Up	3 days	Thu 7/17/08																
133	Frame Ceiling - Mock Up	3 days	Tue 7/22/08																
134	Pour Gypcrete - Mock Up	2 days	Fri 7/25/08																
135	Hang Drywall - Mock Up	2 days	Tue 7/29/08																
136	Hang Ceiling - Mock Up	2 days	Thu 7/31/08																
137	Tape/Block/Skim - Mock Up	5 days	Mon 8/4/08																
138	Install Ceramic Tile - Mock Up	3 days	Mon 8/11/08																
139	Install Doors & Frames - Mock Up	2 days	Thu 8/14/08																
140	Install/Run Trim - Mock Up	2 days	Mon 8/18/08																
141	Point Up - Mock Up	1 day	Fri 8/22/08																
142	Install all Bathroom Plumbing Fixtures - Mock Up	2 days	Mon 8/25/08																
143	Install all Kitchen & Bath Cabinets - Mock Up	3 days	Wed 8/27/08																
144	Install Counter Tops in Kitchen & Bath - Mock Up	5 days	Thu 9/4/08																
145	Install Flooring - Mock Up	2 days	Thu 9/11/08																
146	Install Hardware - Mock Up	1 day	Mon 9/15/08																
147	Install Appliances - Mock Up	1 day	Tue 9/16/08																
148	QC Inspection - Mock Up	3 days	Wed 9/17/08																
149	Paint - Mock Up	9 days	Mon 9/22/08																
150	Lobby	186 days	Tue 12/9/08																
151	Frame Walls - Lobby	5 days	Tue 12/9/08																
152	Frame Ceilings - Lobby	10 days	Thu 1/8/09																
153	In Wall Blocking - Lobby	3 days	Thu 1/29/09																
154	Close-In Inspections - Lobby	5 days	Thu 2/19/09																
155	Hang/Tape/Finish Drywall - Lobby	10 days	Thu 3/26/09																
156	Ceramic Tile - Restrooms - Lobby	5 days	Thu 4/23/09																

Project: Schedule by Trade	Task		Milestone		External Tasks	
Date: Fri 10/24/08	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	



ID	Task Name	Duration	Start	2007				2008				2009				2010		
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
157	Terrazzo Flooring - Lobby	10 days	Thu 5/7/09															
158	Install Interior Millwork, Doors and Casings - Lobby	10 days	Fri 5/22/09															
159	Glass Entry Vestibule - Lobby	10 days	Fri 5/22/09															
160	Glass Partitions & Mirrors - Lobby	15 days	Wed 7/8/09															
161	Set Stone Tops - Lobby	5 days	Tue 7/21/09															
162	Finish Paint - Lobby	5 days	Tue 8/11/09															
163	Install Finish Flooring - Lobby	5 days	Tue 8/18/09															
164	GC Final Punch Units - Lobby	5 days	Tue 8/25/09															
165	Sitework	60 days	Tue 6/2/09															
166	Build and Pour Concrete Retaining Walls - Plaza	5 days	Tue 6/2/09															
167	Fountain Walls - Plaza	5 days	Tue 6/2/09															
168	Apply Waterproofing - Plaza	10 days	Thu 6/11/09															
169	Install Sidewalk Pavers - Plaza	10 days	Tue 7/14/09															
170	Install Pavers - Courtyard Entrance - Plaza	5 days	Tue 7/14/09															
171	Install New Granite on Vertical Retaining Walls - Plaza	10 days	Tue 7/21/09															
172	Install New Landscaping - Plaza	5 days	Tue 8/4/09															
173	Build Colonnade - Plaza	7 days	Tue 8/4/09															
174	Landscape - Leasing Area	5 days	Tue 8/4/09															
175	Paint Colonnade - Plaza	5 days	Thu 8/13/09															
176	Sidewalk and Courtyard Entrance Complete	0 days	Wed 8/26/09															

Project: Schedule by Trade Date: Fri 10/24/08	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	



B. Site Layout Planning Summary:

Project Considerations for Site Layout:

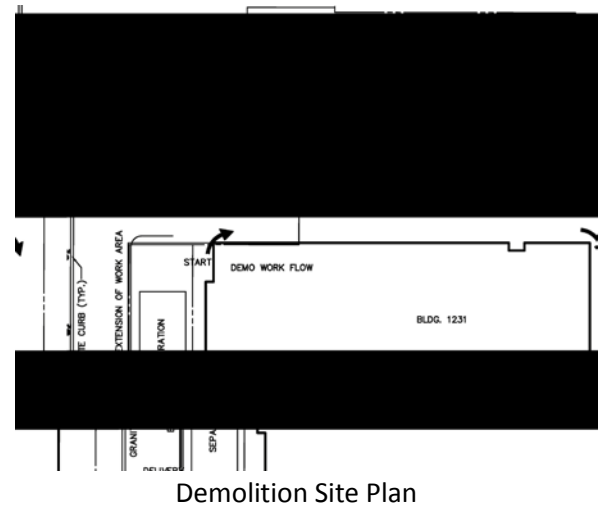
WestEnd25 is a conversion of two six story office buildings to residential rental apartments. The scope of work includes demolishing the building systems to the structural core, erecting additional stories, enclosure and finishes. This section analyzes the site layout during these phases. Full size plans are located in Appendix A.

The procedure used to develop the following site plans:

- Develop drawing of site and surrounding area
- Determine number of site plans needed
- Locate point of ingress and egress
- Locate zones and storage locations
- Locate temporary facilities

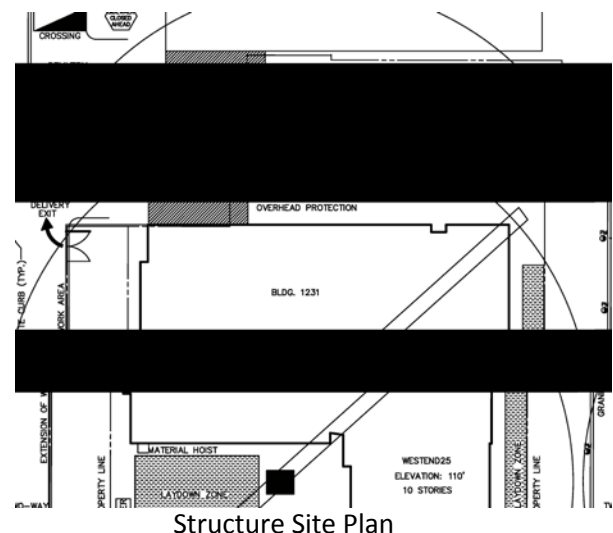
Demolition:

The first sequence on WestEnd25 is the demolition of existing building conditions. The demolition site plan indicates the flow of work around the perimeter of the building. A mobile crane will be used to remove the precast exterior façade panels. The demolition site plan also includes a location for separation of concrete and rebar. The purpose of this is to acquire points toward LEED certification. Also, on the site plan are two dumpsters for non recyclable material. Waste removal is of high priority during demolition. This site plan makes removal efficient with access to the site from 25th and no turn-arounds.



Superstructure:

During the superstructure phase of construction four additional stories, six connecting slabs and several slab infill extensions will be place. A Peiner SK 315 tower crane will be located in the center of the courtyard to place concrete. The courtyard will also serve as a laydown area for rebar. Another



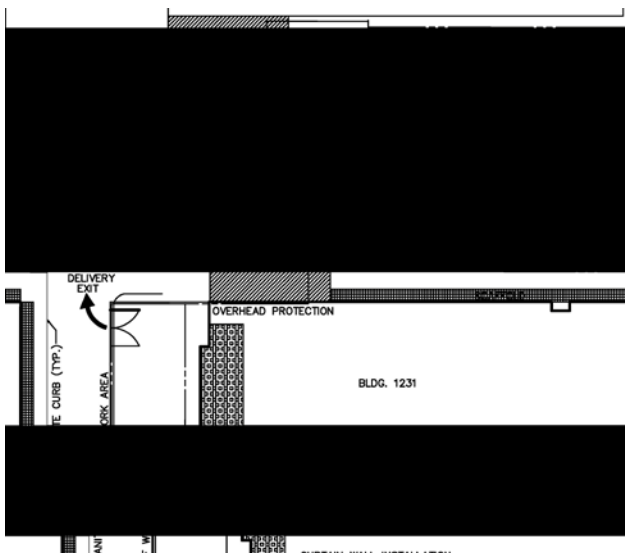
laydown area exists on the east side of the site. Material hoists will be located on the courtyard side of both the north and south buildings and will be the primary source of vertical transportation until elevators are installed. Access to the site will be from 25th St NW. All deliveries will enter on the south end of the site and exit the north end of the site. The plan at WestEnd25 provides easy entrance and exits for deliveries with no turn-arounds.

Enclosure:

The façade of WestEnd25 is comprised of what is termed alley wrap and park wrap. The alley wrap is a brick veneer with metal stud backing and the park wrap is a curtain wall façade. The alley wrap about 75% of the exterior façade. A hydraulic mast climbing scaffold system will be used for the façade. The enclosure site plans shows the area of scaffold around the perimeter of the project.



Scaffold System for Masonry Installation

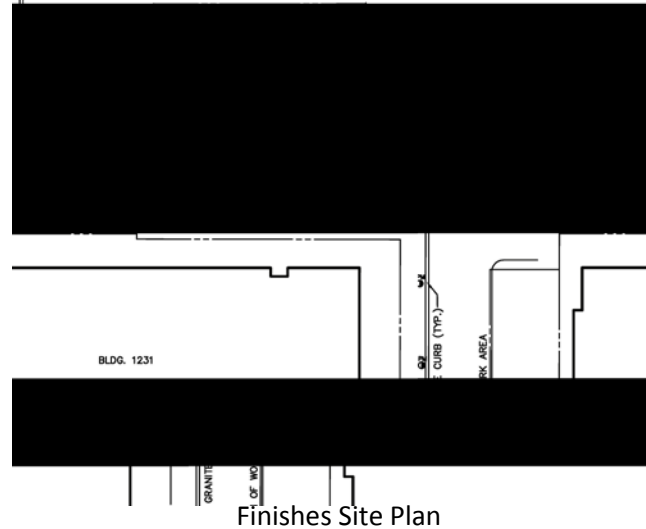


Enclosures Site Plan

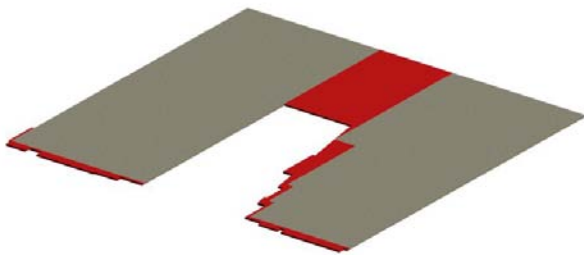
The façade facing 25th St NW and the entrance courtyard is called the park wrap. The park wrap comprises about 25% of the exterior façade. The park wrap is a curtain wall is a panelized system that is installed from the interior of the building. Therefore, the enclosure site plan indicates the zones within the building for the installation of curtain wall.

Finishes:

The site plan during the finishing phase of the project is important for two main reasons. The first is to manage material deliveries and the second is to avoid interaction of construction personnel with residents. To accomplish these goals the field office will be relocated to the garage. This is an adequate location to manage deliveries, use the garage to store materials and to use the south elevators for construction transportation. Also, the dumpsters will be relocated to the east alley to provide easy access without damage to finished streetscape. The construction personnel will be able to enter the site via an entrance on the south side of building 1229.

**C. Detailed Structural Systems Estimate:****Structural Conditions:**

The existing structure of WestEnd25 consists of conventionally reinforced two way concrete slabs with various sections of waffle slabs. The typical slab thickness of the existing structure is 7.5". Included in this take off are the slab extensions for the six existing floors. See figure below.



Concrete infills for the existing floors.

The six connection slabs are post-tensioned concrete with a typical slab thickness of 7.5". The project's additional four stories are also post-tensioned concrete slabs with a thickness that varies between 6" and 9". Columns are 10' high and maintain a 20' by 20' grid throughout WestEnd25.

Structural Takeoff:

Floors:

The detailed structural estimate includes costs for the floors, columns, and beams that will be added to the existing structure. The data below is organized by floors and shows the quantity of concrete in a given location of that floor. The total estimated concrete for the floors is 3,700 cubic yards.

	Area(sqft)	Thickness(“)	Total
Floor 2			
Center	3380	7.5	2112.5
1229	683	7.5	426.87
1229	250	3.25	67.708
1231	347	3.25	93.98
Floor 3			
Center	3380	7.5	2112.5
1229	683	7.5	426.87
1229	250	3.25	67.708
1231	347	3.25	93.97917
Floor 4			
Center	3380	7.5	2112.5
1229	683	7.5	426.87
1229	250	3.25	67.708
1231	347	3.25	93.98
Floor 5			
Center	3380	7.5	2112.5
1229	683	7.5	426.87
1229	250	3.25	67.708
1231	347	3.25	93.98

	Area(sqft)	Thickness(“)	Total
Floor 6			
Center	3380	7.5	2112.5
1229	683	7.5	426.87
1229	250	3.25	67.708
1231	347	3.25	93.98
Floor 7			
	32460	6	16230
Floor 8			
	32460	6	16230
Floor 9			
	6660	9	4995
	25010	6	12505
Floor 10			
	7941	9	5955.75
	22190	6	11095
Floor 11			
	11250	7	6562.5
	14550	8	9700
Floor 12			
	7240	8	4826.67

Total= 101605 cf
div 27 3763 cy

Columns:

The concrete for the columns is calculated using dimension from the column schedules. There are three primary column dimensions, 18” x 18”, 20” x 20” and 24” x24”. Other columns with different dimension are assumed to have one of the three primary dimensions. The details of the column concrete are in the table on the next page.



Column								Formwork
Location	Size (in.)			Height (ft.)	Amount	Total		Contact Area
1231	18	x	18	10	61	1372		43920
1231	20	x	20	10	60	1667		48000
Center	18	x	18	10	88	1980		63360
Center	24	x	24	10	23	920		22080
1229	18	x	18	10	48	1080		34560
1229	20	x	20	10	80	2222		64000
					Total =	9241	cf	275920
					div 27	342	cy	
								*assume 3 uses

Summary:

Also included in this estimate is the reinforcing steel, tensioning cables, and structural steel for slab infill. Quantities were taken from the structural plans for WestEnd25. Once all quantities were gathered they were multiplied by material, labor, and equipment costs from R.S. Means 2008. These results can be found in the table below.

		Quantity	Unit	Cost (\$)					OH & Profit	WestEnd25
				Material	Labor	Equipment	Total			
Floors										
03 31 05.35	5 ksi Concrete	3763.16	CY	114			114	125	470,395	
03 21 10.60	Reinforcing Steel #4-#7	20.33	Ton	950	455		1405	1800	36,603	
03 23 05.50	Post Tensioning	61164	lb.	1.98	1.43	0.06	3.47	4.53	277,073	
03 31 05.70	Placement	3763.16	CY	20.5	10.2	30	70	42.5	159,934	
03 11 13.25	Formwork	183060	sfca	1.97	3.22		5.19	7.15	1,308,879	
05 12 23.40	L 5"x3.5#x3/8"	6000	lb.	1.23	0.36	0.04	1.63	2.05	12,300	
05 12 23.75	W6x25	240	lf	24.5	3.77	2.58	31.85	35.5	8,520	
05 12 23.75	W6x15	1400	lf	18.05	3.77	2.58	24.4	29	40,600	
05 12 23.75	W12x40	240	lf	44.5	2.79	1.91	48.2	52	12,480	
05 12 23.75	W8x24	240	lf	27	4.11	2.81	33.92	40	9,600	
03 22 05.50	WWF 6x6	1616.9	csf	12.75	18.9		31.65	45	72,759	
05 31 13.50	20 Ga Decking	5970	sf	1.78	0.35	0.3	2.16	2.63	15,701	
Columns										
03 31 05.35	4 ksi Concrete	342.27	CY	108			108	121	41,415	
03 21 10.60	Reinforcing Steel #3-#7	2.63	Ton	895	880		1775	2425	6,377	



03 21 10.60	Reinforcing Steel #8-#18	23.24	Ton	895	575		1470	1925	44,745
03 11 13.25	Formwork	275920.0	sfca	1.03	4.83		5.86	8.65	2,386,708
03 31 05.70	Placement	342.27	CY	32.5	16		48.5	67	22,932
Beams									
03 31 05.35	4 ksi Concrete	35	CY	108			108	121	4,235
03 21 10.60	Reinforcing Steel #3-#7	1.34	Ton	895	880		1775	2425	3,250
03 21 10.60	Reinforcing Steel #8-#18	0.875	Ton	895	575		1470	1925	1,684
05 12 23.75	W12x85	80	lf	98	3.53	2.42	103.95	117	9,360
05 12 23.75	W14x398	80	lf	405	9.42	6.45	420.87	445	35,600
05 12 23.75	W14x283	40	lf	290	6.58	5.3	301.88	320	12,800
05 12 23.75	W14x233	40	lf	270	6.28	4.3	280.58	298	11,920
05 12 23.75	W14x176	120	lf	202.5	4.71	3.25	210.46	230	27,600

5,033,470

L.F. 0.96

Total = \$4,832,131

The detailed structural estimate comes to \$4.8 million which provides a ratio of \$14.92 per square foot. This is less than the project's actual structural budget estimated at \$7 million. Reasons for the difference in price come from decisions of what to include in this estimate. Items such as grouting of walker ducts and existing site concrete restoration were not taken into consideration. Architectural features like roof top trellis, tubular steel on the street façade, were not included in this estimate. Furthermore, it should be expected that labor rates are higher than R.S. Means cost data because this is a restoration project with several unknowns and many concrete infills.

D. General Conditions Estimate:

The general conditions of WestEnd25 total \$2.8 million. The costs are dispersed among three categories: personnel, jobsite operations, and safety/cleanup/health. These general conditions costs will be distributed throughout the duration of the project. The general conditions are a combination of industry standards provided by James G. Davis Construction Corporation and cost values from R.S. Means 2008 Cost Data. The results of the general conditions estimate are in the table below.

	Description	Staff Assignment	% on job	Start of Cost	End of Cost	Quantity	Unit	Unit Cost	Line Item Totals
A. Personnel									
	Senior Superintendent	Frank Whorton	100%	04-Mar-08	20-Dec-09	93.7	Wk	\$ 1,875	\$ 175,714
	Superintendent	Tim Trumbull	100%	22-Feb-08	01-Sep-09	79.6	Wk	\$ 1,650	\$ 131,293
	Superintendent	Randy Guertler	100%	01-Aug-08	20-Dec-09	72.3	Wk	\$ 1,650	\$ 119,271
	Ass't Superintendent	Wayne Aust	100%	01-Jul-08	20-Dec-09	76.7	Wk	\$ 1,500	\$ 115,071
	Ass't Superintendent	Bill Trost	100%	07-May-08	01-Oct-09	73.1	Wk	\$ 1,500	\$ 109,714
	Site Safety Coordinator	Rudy Monteroso	10%	22-Feb-08	20-Dec-09	95.3	Wk	\$ 200	\$ 19,057
	Layout Engineer	Jim Black	50%	22-Feb-08	30-Dec-08	44.6	Wk	\$ 1,085	\$ 48,360
	Assistant Layout Engineer	Benjamin Doucet	70%	22-Feb-08	30-Dec-08	44.6	Wk	\$ 835	\$ 37,217
	Project Executive	Tom Gnecco	25%	22-Feb-08	20-Dec-09	95.3	Wk	\$ 2,200	\$ 209,629
	Senior Project Manager	Peter Ege	100%	01-May-08	20-Dec-09	85.4	Wk	\$ 2,025	\$ 172,993
	Project Manager	Diana Shirey	100%	22-Feb-08	20-Dec-09	95.3	Wk	\$ 1,775	\$ 169,132
	Project Coordinator	Susan Nawrocki	70%	22-Feb-08	20-Dec-09	95.3	Wk	\$ 1,550	\$ 147,693
	Purchasing Project Manager	Gabe Thompson	100%	22-Feb-08	01-Jul-08	18.6	Wk	\$ 1,775	\$ 32,964
	Residential Construction Direc	David Mensh	10%	22-Feb-08	20-Dec-09	95.3	Wk	\$ 2,025	\$ 192,954
	Assistant Project Manager - A	Greg Medsker	100%	22-Feb-08	01-Oct-09	83.9	Wk	\$ 1,550	\$ 129,979
	Assistant Project Manager - B	Dan Ressler	100%	22-Feb-08	20-Dec-09	95.3	Wk	\$ 1,550	\$ 147,693
	Project Administrator		20%	22-Feb-08	20-Dec-09	95.3	Wk	\$ 350	\$ 33,350
	Project Accounting		10%	22-Feb-08	20-Dec-09	95.3	Wk	\$ 200	\$ 19,057
	Misc. Labor		100%	22-Feb-08	20-Dec-09	95.3	Wk	\$ 1,150	\$ 109,579
									\$ 2,120,720



B. Cost of Jobsite Operations

Temp. Facility							
Owner Office Expense/ Trailer Rental		20-Feb-08	20-Dec-09	1.0	Is	\$ 3,000	\$ 3,173
Misc Job Expense - Office		20-Feb-08	20-Dec-09	22.1	Mo	\$ 625	\$ 14,588
Misc Job Expense - Field		20-Feb-08	20-Dec-09	22.1	Mo	\$ 1,050	\$ 24,508
Copier / Fax / Printer - Monthly		20-Feb-08	20-Dec-09	22.1	Mo	\$ 500	\$ 11,671
IT / Network - Set Up System				1	Ls	\$ 500	\$ 500
Field Telephone - Hook-Up				1	Ls	\$ 8,795	\$ 8,795
Field Telephone - Monthly (DSL + regular)		20-Feb-08	20-Dec-09	22.1	Mo	\$ 450	\$ 10,503
Security - ADT for field office		20-Feb-08	20-Dec-09	22.1	Mo	\$ 75	\$ 1,751
DAVIS Construction Signage				1	Ls	\$ 1,500	\$ 1,500
Other Temp. Construction Signage				1	Ls	\$ 1,500	\$ 1,586
Document Reproduction - Construction				1	Ls	\$ 20,000	\$ 21,150
Overnight & Hand Delivery		20-Feb-08	20-Dec-09	22.1	Mo	\$ 250	\$ 5,518
Construction Site Fence				1,500.0	Lf	\$ 6.00	\$ 9,000
Barricades				19.0	Mo	\$ 25	\$ 475
Temp. Utility							
Electric-PEPCO		20-Feb-08	09-Apr-09	14.8	Mo	\$ 5,000	\$ 74,000
Electric-Generators		20-Feb-08	09-Apr-09	14.8	Mo	\$ 3,250	\$ 48,100
Fuel		20-Feb-08	09-Apr-09	14.8	Mo	\$ 10,000	\$ 148,000
Rental							
Vehicle		20-Feb-08	20-Dec-09	22.1	Mo	\$ 8,000	\$ 176,575
Cell Phone		20-Feb-08	20-Dec-09	22.1	Mo	\$ 800	\$ 17,658
Minor Tools & Equipment		20-Feb-08	20-Dec-09	22.1	Mo	\$ 350	\$ 7,725
							\$ 586,776

C. Safety, Clean Up, Health

Trash Carts		20-Feb-08	20-Dec-09	22.1	Mo	\$ 75	\$ 1,751
Misc. Clean-Up Expense - Material		20-Feb-08	20-Dec-09	95.6	Wk	\$ 20	\$ 2,021
Dumpster Totals	82 weeks			2.0	Ld	\$ 385	\$ 63,140
General Health & Safety		20-Feb-08	20-Dec-09	22.1	Mo	\$ 275	\$ 6,419
First Aid Kit & Supplies		20-Feb-08	20-Dec-09	22.1	Mo	\$ 50	\$ 1,167
Fire Extinguishers		20-Feb-08	20-Dec-09	1.0	LS	\$ 5,200	\$ 5,499
Temp Toilets		20-Feb-08	20-Dec-09	22.1	Mo	\$ 1,850	\$ 43,181
Potable Water		20-Feb-08	20-Dec-09	22.1	Mo	\$ 200	\$ 4,668
							\$ 127,846

Total \$ 2,835,342

A majority, \$2.1 million, of the general condition cost covers the salaries for the project management and site supervision teams. A comparison of the three categories is in the table below.

SUMMARY	TOTAL	% of GCs	% of Budg.
A. Personnel	\$ 2,120,720	74.8%	2.79%
B. Cost of Jobsite Operations	\$ 586,776	20.7%	0.77%
C. Safety, Clean Up, Health	\$ 127,846	4.5%	0.17%
TOTAL	\$ 2,835,342	100%	3.88%

These costs can be broken down to see the financial impact per week and per work day.

- Cost per Week: \$ 29, 623
- Cost per Work Day: \$ 5,925

Given the staffing required to manage the site and the duration of the project these costs are reasonable.



E. Critical Industry Issues:

The Annual PACE Roundtable Meeting is a great opportunity to meet professionals in the industry and gain their perspective about critical topics in the industry. At this year's Roundtable I attended three meetings the mentorship model, LEED evolution, and the panel discussions.

Mentorship Mixer:

The mentorship mixer was design to have students and industry members brainstorm ideas to determine the benefits of mentor to a students, the benefits of a mentee to a professional, the best way to match students and mentors and the how the program should be assessed. My mentorship mixer was with Raj Vora of Southland and two other students. After the mixer the smaller groups joined together to share the ideas developed during the mixers.

Mixer:

At this meeting we determined the benefits of the students are an established relationship with an industry member. From this relationship we felt that students would be more comfortable in initiating conversations with others in the industry and therefore accelerate their interpersonal skills. Furthermore, we expected this mentorship to continue beyond college and provide a resource the transition to a professional. In our discussions we determined that the benefits for the industry would be a more well rounded and informed graduate, a chance to stay up to date on the changes in the AE program and a sense of pride. Because everyone has different personalities and the best way to create a meaningful relationship would be to match mentor and mentee using a speed-dating system or a personality assessment. Finally, the best way to assess the mentorship program would be a questionnaire that rates the effectiveness of the relationship, the amount of communication and the means of communication.

Discussion Summary:

In the discussion summary other groups seem to have reached similar conclusions. Some surprising comments that also came from the discussion summary were that benefits for students included money and employment opportunity. I feel that these are misconstrued goals for a mentorship program. I was not surprised to hear the idea of a lottery system to match mentors and students, although this would be a simple process, I feel that it would create less meaningful relationships. Furthermore, I was flabbergasted to hear a student mention that an assessment should be part of course work in the form of a report. My view on this matter is that a questionnaire is better, because it provides standard answers that can be quickly expressed and interpreted.

LEED Evolution:

The breakout session, LEED evolution, addressed how the changing of green building requirements will affect future projects. The conversations of this session surrounded LEED point depreciation, owner intelligence and involvement with the LEED certification process, and the impact of regional credits. The industry members that made substantial contributions to this breakout discussion and would be able to provide advice and guidance for my senior thesis in the area of LEED management are:

- Todd Vovhinsky – Suffolk Construction
- Jumanne Smith – Clark Construction Group
- Michael Miller – Southland Industries
- Aaron Bernett – Zelianople

Point Depreciation:

One of the topics discussed in this breakout session focused on the changing of what credits historically were awarded and what is being awarded today. The industry members expressed their frustration with LEED from the standpoint that there is a lack of consistency on what points are awarded, from project to project. Both Mike and Jumanne specifically pointed out that innovation credits that are awarded to one project are often not awarded to future projects. This makes management difficult because there is no reliance on previous credits. Mike extended this topic by adding that it also hard for the design team, because there is always uncertainty in what points you will get and therefore it is hard to plan for them. This discussion concluded that the best result for green buildings would be making certain performance requirements law and not have a ranking system. Therefore, the requirements would be salient and management would be straightforward.

Owner Intelligence/Involvement:

The industry members strongly felt that owners needed to take a more prominent role in ascertaining LEED certification. Furthermore, the breakout session came to a consensus that a point should be awarded for owner involvement in the LEED certification process. The main shortfall of the owner is their ignorance of the certification process. Owners need to be aware of the decisions and actions they can make to save money and have better management of the certification process. Owners especially must be more active role in understanding and training facility personnel on the building system's equipment. It would be interesting to see how many professionals on the ownership side of construction are accredited or would be interested in becoming accredited. I think this would be a critical issue worth investigating.

Regional Credits:

Our final topic of discussion was about the LEED system and its effectiveness in different regions. The main concern addressed was that LEED certification is more difficult in rural settings

compared to an urban environment. Many time rural projects lack the access to public transportation points, site selection points, and regional material points. Aaron expressed personal experience that in Ohio owners feel LEED certification is too costly and therefore are not even attempting certification. The case for legalized building system standards was made again. This time a comparison to ADA requirements was used to show that owners do not complain about the price of making a building handicap accessible because its law. Therefore, if certain building system efficiencies were law owners would have no choice and more buildings would be green.

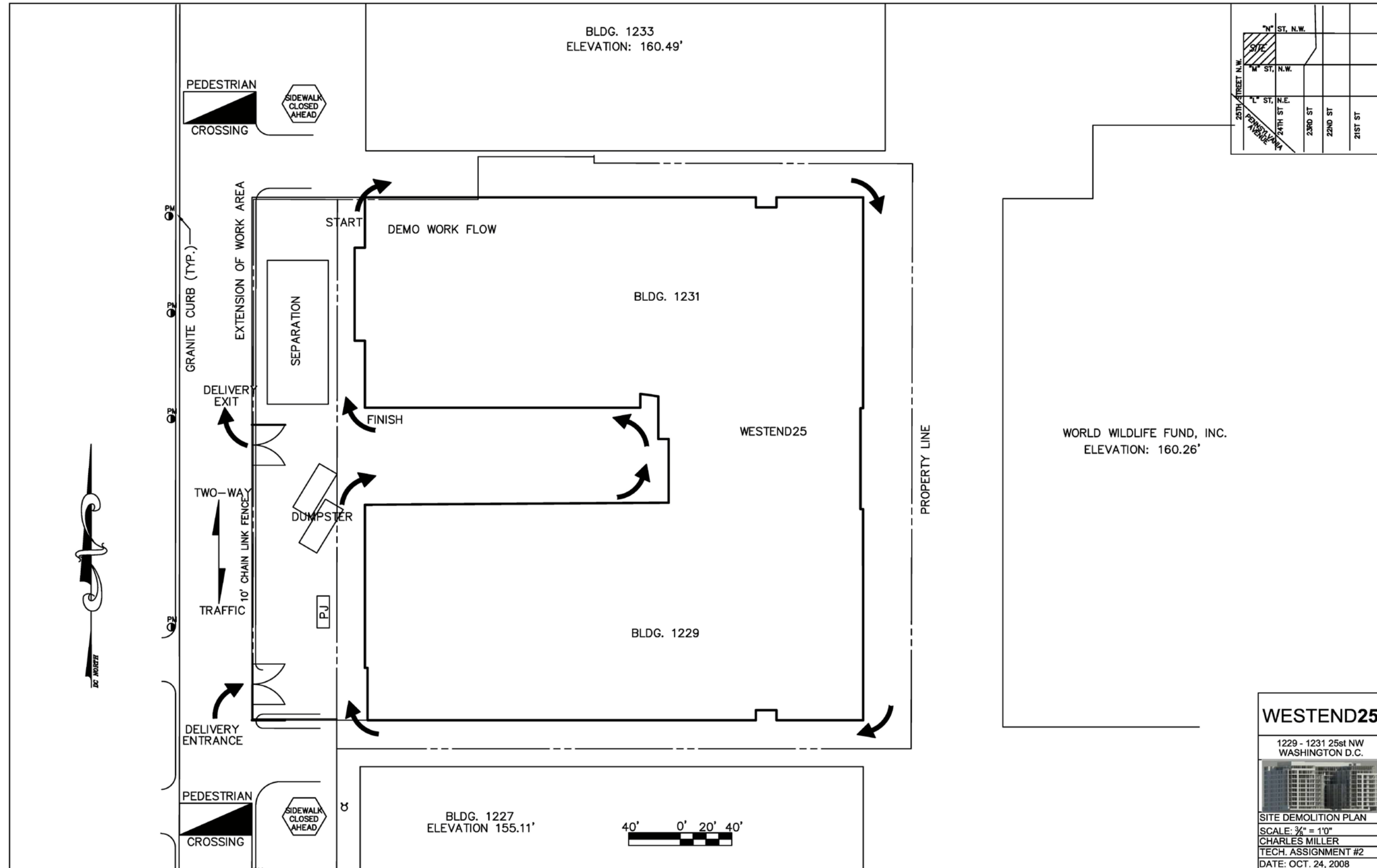
Panel Discussion:

The final activity of the day was a series of panel discussions. The first panel discussion focused on the industry and the changing roles in the industry. I found the concept of student experts to be enlightening. Younger generations are exposed to more technology than ever before. As students we learn and practice how technology may be applied to benefit a project. Even though student may be experts companies still look for a good fit into the company culture. Employers look for graduates that have knowledge of personalities to help them lead teams, organizational skills and humanity. The second panel discussion focused on the challenges of balancing work and life. I thought the student panel was a successful indication of how complicated and stressed the average student life is. It also addressed the difficulty of balancing a course load with extra-curricular activities and relaxation.

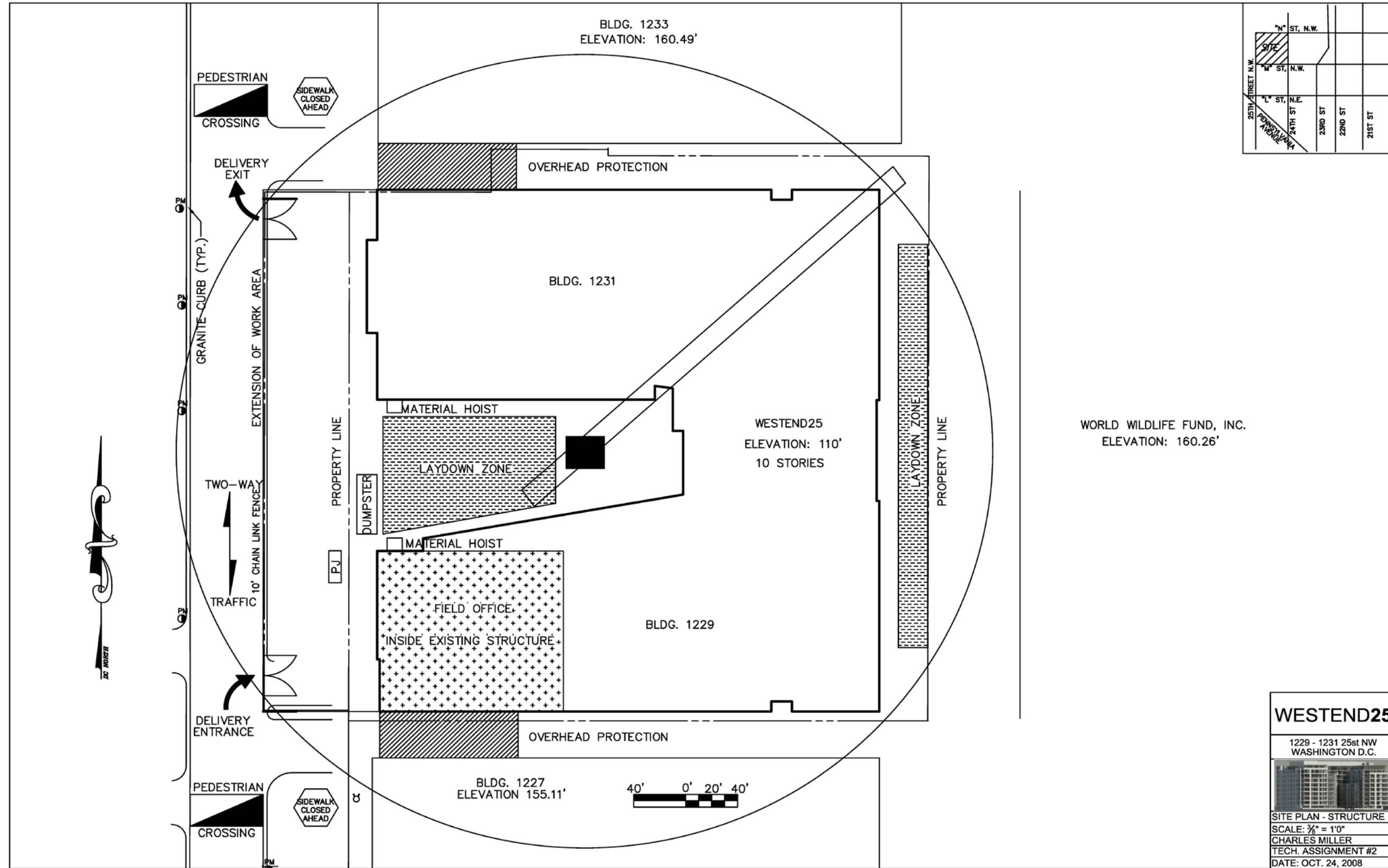
F. Appendix A: Site Plan Layouts



Site Demolition Plan



Site Structure Plan



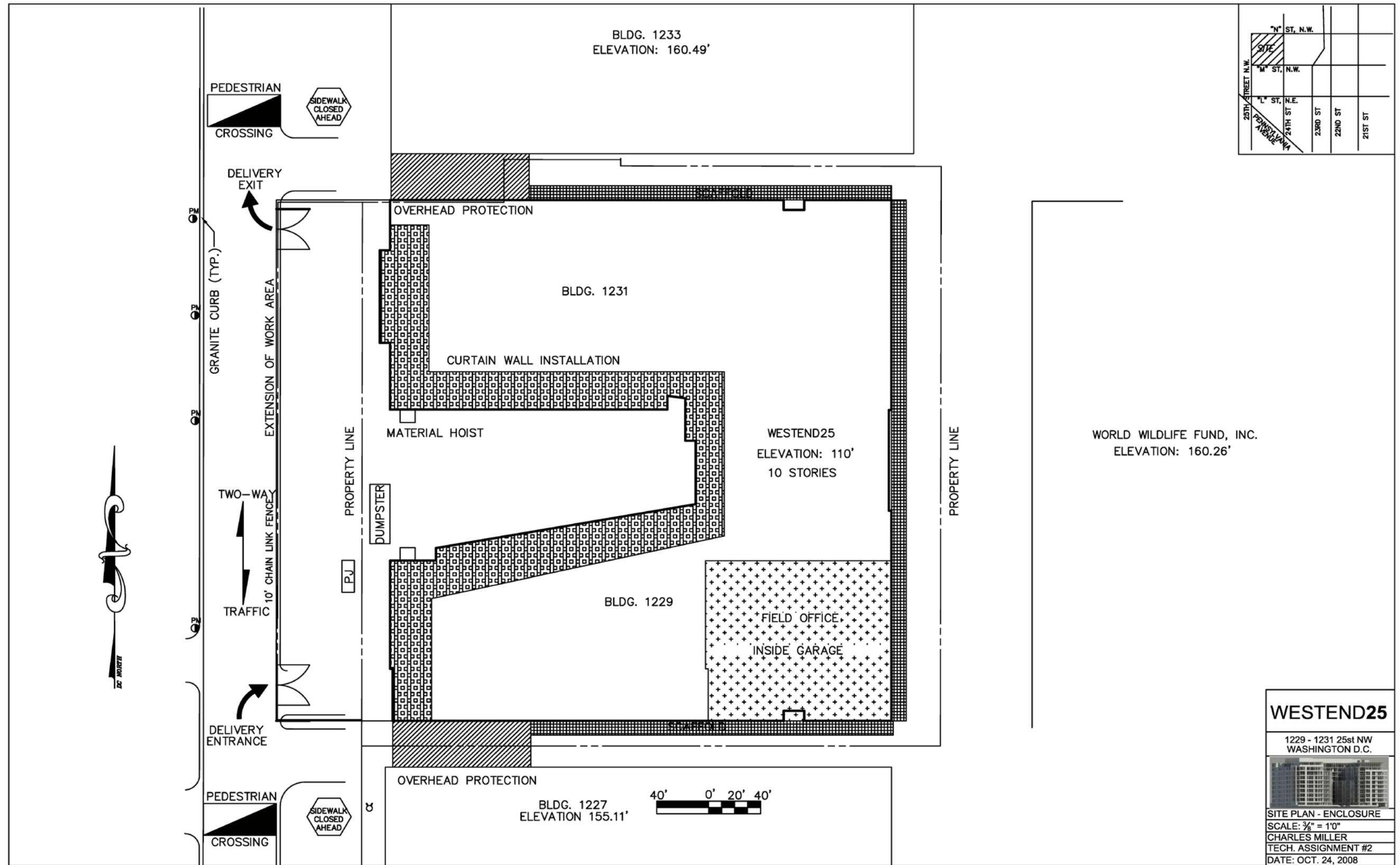
WORLD WILDLIFE FUND, INC.
ELEVATION: 160.26'

WESTEND25

1229 - 1231 25th NW
WASHINGTON D.C.

SITE PLAN - STRUCTURE
SCALE: 3/8" = 1'0"
CHARLES MILLER
TECH. ASSIGNMENT #2
DATE: OCT. 24, 2008

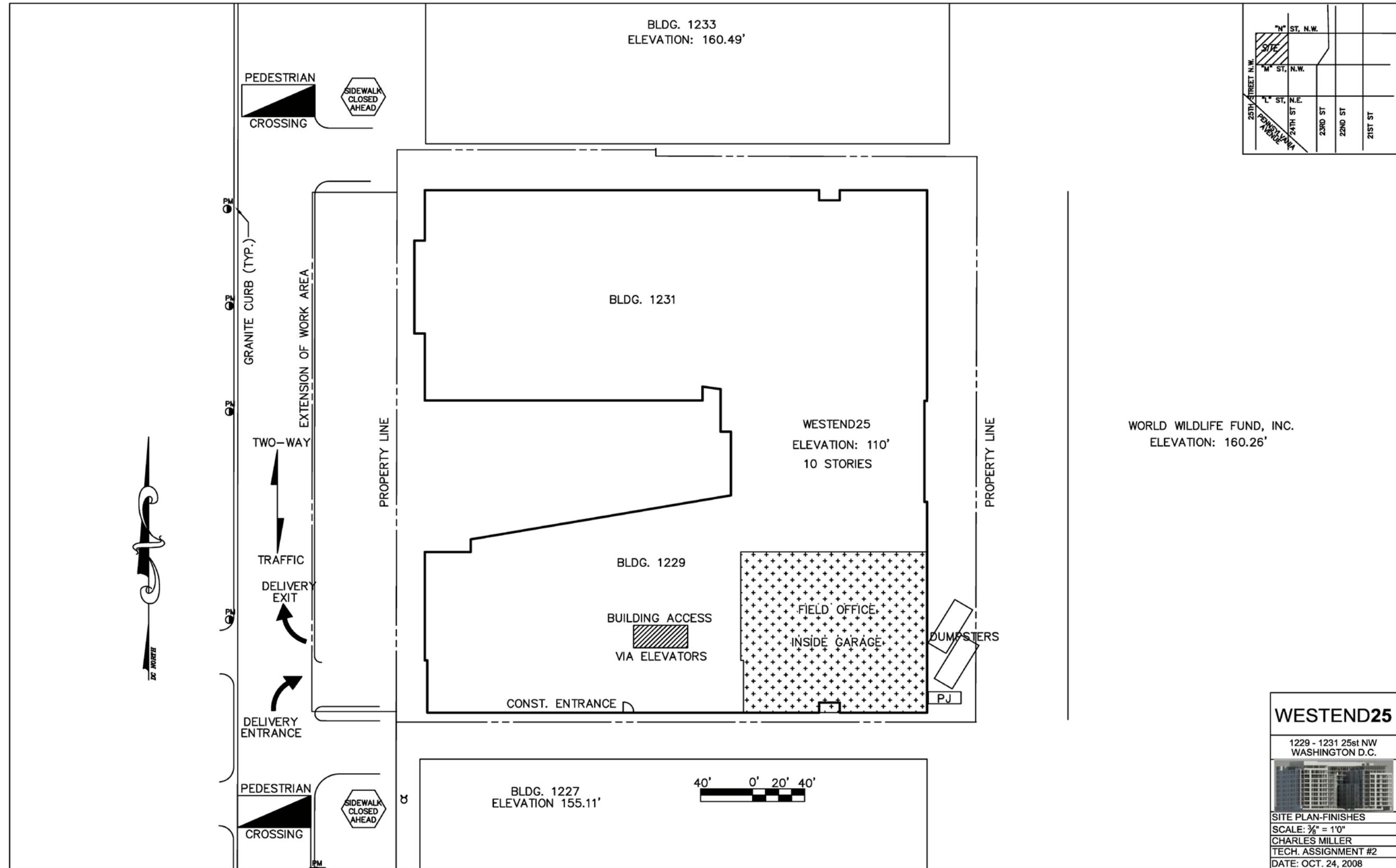
Site Enclosure Plan



WESTEND25

1229 - 1231 25th NW
WASHINGTON D.C.

SITE PLAN - ENCLOSURE
SCALE: 3/8" = 10'
CHARLES MILLER
TECH. ASSIGNMENT #2
DATE: OCT. 24, 2008



WESTEND25

1229 - 1231 25th NW
WASHINGTON D.C.

SITE PLAN-FINISHES
SCALE: 3/8" = 1'0"
CHARLES MILLER
TECH. ASSIGNMENT #2
DATE: OCT. 24, 2008